

Agency	Program	20-21 Amounts	3.5% Increase	Additional Request NOT Covid Related	3.5% and Not Covid Related	TOTAL COUNTY FUNDS
Asian Community & Cultural Center	Family Resource Program	\$10,350	\$352		\$352	\$10,702
Bridge Behavioral Health	Civil Protective Custody	\$200,000	\$7,000	\$25,000	\$32,000	\$232,000
CASA for Lancaster County	Court Advocacy for At-Risk Children	\$10,000	\$350	\$2,500	\$2,850	\$12,850
*Cause Collective	Case Management Training	\$15,525	\$0		\$0	\$15,480
CEDARS Youth Services	Emergency Shelter	\$254,463	\$8,906	\$41,211	\$50,117	\$304,580
Center for People in Need	Neighborhood Food	\$20,000	\$700		\$700	\$20,700
CenterPointe	Community Support	\$133,180	\$4,661		\$4,661	\$137,841
CenterPointe	Medication Management	\$45,231	\$1,583		\$1,583	\$46,814
CenterPointe	Outpatient	\$72,873	\$2,550		\$2,550	\$75,423
Clyde Malone Center	Youth Program	\$19,000	\$665	\$665	\$1,330	\$20,330
Community Action Partnership	Basic & Emergency Needs	\$167,000	\$5,845		\$5,845	\$172,845
El Centro de las Americas	Financial Grants Manager	\$15,000	\$0		\$0	\$0
Fresh Start	Transitional Program	\$20,000	\$700		\$700	\$20,700
Good Neighbor Community Center	Basic & Emergency Needs	\$10,350	\$311		\$311	\$10,661
Good Neighbor Community Center	Food Distribution	\$80,000	\$2,400		\$2,400	\$82,400
HopeSpoke	Outpatient	\$51,750	\$1,811		\$1,811	\$53,561
Houses of Hope	Transitional Residential Substance Use Halfway House	\$41,400	\$1,449		\$1,449	\$42,849
League of Human Dignity	Center for Independent Living	\$33,120	\$0		\$0	\$33,120
Lutheran Family Services	Health 360	\$30,000	\$1,050	\$33,334	\$34,384	\$64,384
Matt Talbot Kitchen & Outreach	Hunger Relief	\$12,938	\$452		\$452	\$13,390
People's City Mission	Family & Women's Shelter	\$78,000	\$2,700	\$86,370	\$89,070	\$167,070
TOTALS		\$1,320,180	\$43,485	\$189,080	\$232,565	\$1,537,700

*deobligated \$45

*deobligated \$15,000



\$217,520 (Additional County Funds)
 \$15,000 (*deobligated from El Centro)
 \$45 (*deobligated from Cause Collective)
\$232,565

Additional Request Covid Related
\$20,352
\$58,455
\$45,562
\$20,000
\$40,000
\$5,000
\$10,000
\$199,369
Include in Request from ARPA

\$1,537,700 Total County JBC Funds for
FY 21-22