

NEBRASKA CRIME COMMISSION
2020 JUVENILE SERVICES PROGRAM
SUPPLEMENTAL APPLICATION

Section I: Application Information

Agency Official Name:	Lancaster County	Telephone: (402) 441-7447
Applicant Federal Employer ID:	47-6006482	
Address of Applicant:	Address: 555 South 10 th Street, Suite 107	
	City: Lincoln	State: NE Zip Code: 68508 – 2806
Lead Project Contact:	Name: Becky Steiner	Telephone: (402) 441-8495
	Title: Juvenile Justice Coordinator	
	Email: bsteiner@lancaster.ne.gov	
	Address: 555 South 10 th Street Suite 107	
	City: Lincoln	State: NE Zip Code: 68508 –2806
Secondary Project Contact: (optional)	Name: Morgan Kazanjian	Telephone: (856) 905-8116
	Title: Development Manager	
	Email: morgan@rabblemill.org	
	Address: 2005 Y Street	
	City: Lincoln	State: NE Zip Code: 68503 – 2448
Financial Contact:	Name: Christina Collins	Telephone: (402) 441-8840
	Title: Accounting Specialist	
	Email: ccollins@lancaster.ne.gov	
	Address: 555 South 10 th Street, Suite 107	
	City: Lincoln	State: NE Zip Code: 68508 – 2806
Authorized Official:	Name: Sean Flowerday	Telephone: (402) 441-7447
	Title: Lancaster County Board Chair	
	Email: commish@lancaster.ne.gov	
	Address: 555 South 10 th Street, Suite 110	
	City: Lincoln	State: NE Zip Code: 68508 –2806

Section II: Program Summary

PROGRAM TYPE TABLE

Complete the table below for each program, service, or system improvement for which you are requesting funds. If a program has several funded components (e.g., staff salaries, curriculum, supplies, etc.), please combine these into a single row in the table. Round up or down to the nearest dollar.

Program types and definitions are located on the Juvenile Justice Institute's [website](#).

Program Title	Over-arching Type	Program Type	Sub-program Type	Amount Requested for each Program
All-Access Pass/Bay Online	Direct Intervention	Prevention/Promotion	Prosocial Activity/Attitudes	\$61,396
				\$
				\$
All programs listed in the table above must equal the total requested amount from the budget.				Total: \$ 61,396

PROGRAM TYPE NARRATIVE: CURRENTLY FUNDED

Fill out separately for each existing program or service listed in the Program Type Table

PROGRAM TITLE: All-Access Pass/Bay Online

- Briefly describe the need for additional funding, including the community problem and gap that will be addressed:

Our program staff that are currently being funded through Juvenile Services are crucial to the successful execution of our All-Access Pass and Bay Online programming. However, numerous members of our leadership team are equally as important for this programming, through their development and back end handling. Additional funds would support these leadership wages through June 30, 2021. This includes our Co-Executive Director, Andrew Norman, at two hours a week, Co-Executive Director Mike Smith at 7.5 hours a week, Project Manager, Program Director, and Operations Director at 20 hours a week each, and our Business Manager at two hours a week.

As Nebraska (and the rest of the country) continue to navigate a pandemic, providing accessible support and engagement for marginalized youth in our community is more important than ever. We created Bay Online to continue providing the same level of support and engagement for our All-Access Pass youth that they had come to expect from The Bay, but virtually. This programming initially began in April, being freely accessible to any

internet-connected Nebraska youth. Beginning this fall, however, we've partnered with 21st Century Community Learning Centers, Beyond School Bells, and Collective for Youth to provide formal online after-school clubs to 15 schools and 300 students around the state.

Beyond our unique curriculum focusing on alternative subcultures (skateboarding, music, and art), Bay Online is filling a void of personal connection. While most online learning programs utilize one-way communication, we incorporate emerging video technology and youth-focused platforms to foster multi-directional (instructor-student, student-instructor, and student-student) engagement, interaction, connection, and relational development.

2. Describe the impact on the youth and families in your community this additional funding will provide, including how many additional youth will be served:

For the spring 2021 semester (January - June 2021), we have the capacity to host 750 students through after-school programming, and are exploring offering a portion of these spots to the Lancaster County Juvenile Detention Center and youth involved in the diversion program. With additional funding from Juvenile Services, our leadership team will be able to continue to evolve Bay Online to be as impactful as possible, ensuring that we have high engagement from enrolled students, while also teaching valuable social-emotional learning skills and hopefully starting marginalized youth on a path towards future-focused thinking, as they are exposed to the skills, tools, and career paths that exist within their passions.

SECTION III: BUDGET

Budget Summary

Category	Requested Amount
1- Personnel (Agency/County/Tribe)	
2- Travel (Agency/County/Tribe)	
3- Operating Expenses (Agency/County/Tribe)	
4- Contracts (Agency/County/Tribe)	
5- Sub-Awards	\$61,396
TOTAL AMOUNT REQUESTED	61,396

5 - SUB-AWARD PERSONNEL TABLE

Program Title	Position Title and Name	Agency Name	Full or Part Time (F or P)	New or Existing (N or E)	Current Annual Salary	Projected Annual Salary	Percent Time Devoted	Requested Wages	Requested Fringe	Requested Total
All-Access Pass/Bay Online	Co-Executive Director, Andrew Norman	Rabble Mill	F	E	\$95,400	\$95,400	15%	\$7,155	\$0	\$7,155
All-Access Pass/Bay Online	Co-Executive Director, Mike Smith	Rabble Mill	F	E	\$95,400	\$95,400	37.5%	\$17,888	\$0	\$17,888
All-Access Pass/Bay Online	Project Manager, Drew Newlin	Rabble Mill	F	E	\$41,250	\$4,1250	50%	\$10,313	\$0	\$10,313
All-Access Pass/Bay Online	Program Director, Shayne Pearson	Rabble Mill	F	E	\$5,0000	\$5,0000	50%	\$12,500	\$0	\$12,500
All-Access Pass/Bay Online	Operations Director, Aaron Markley	Rabble Mill	F	E	\$50,000	\$50,000	50%	\$12,500	\$0	\$12,500
All-Access Pass/Bay Online	Business Manager, Mackenzie Zastrow-Speicher	Rabble Mill	P	E	\$20,800	\$20,800	10%	\$1,040	\$0	\$1,040
					\$	\$	%	\$	\$	\$
					\$	\$	%	\$	\$	\$
					\$	\$	%	\$	\$	\$
					\$	\$	%	\$	\$	\$
					\$	\$	%	\$	\$	\$
					\$	\$	%	\$	\$	\$
CONTRACT PERSONNEL TOTAL								Requested Wages	Requested Fringe	Requested Total
								\$61,396	\$0	\$61,396

SUB-AWARD PERSONNEL TABLE BUDGET BREAKDOWN

Fill out for each position listed in the table above

1. Program Title and Position Title: Co-Executive Director, Andrew Norman

2. Is this position new or existing: New Existing

3. If existing, describe how this position was previously funded: General operating grants and unrestricted donations.

4. Briefly describe how this request complies with the non-supplanting requirement: We have not requested funding for this position from another funder.

5. Provide job description (If existing position, attach the official job description. If new, type a brief summary of the anticipated duties): attached

6. Provide justification for an annual salary increase: no salary increase

7. Provide a personnel budget breakdown on the following:

a. Breakdown of wages for this position: $\$95,400/2$ (six months) = $\$47,700 * .15 = \$7,155.00$

b. Breakdown of fringe benefits for this position: No benefits

SUB-AWARD PERSONNEL TABLE BUDGET BREAKDOWN

Fill out for each position listed in the table above

8. Program Title and Position Title: Co-Executive Director, Mike Smith

9. Is this position new or existing: New Existing

10. If existing, describe how this position was previously funded: General operating grants and unrestricted donations.

11. Briefly describe how this request complies with the non-supplanting requirement: We have not requested funding for this position from another funder.

12. Provide job description (If existing position, attach the official job description. If new, type a brief summary of the anticipated duties): attached

13. Provide justification for an annual salary increase: No salary increase

14. Provide a personnel budget breakdown on the following:

c. Breakdown of wages for this position: $\$95,400/2$ (six months) = $\$47,700 * .375 = \$17,888$

d. Breakdown of fringe benefits for this position: No benefits

SUB-AWARD PERSONNEL TABLE BUDGET BREAKDOWN

Fill out for each position listed in the table above

15. Program Title and Position Title: Project Manager, Drew Newlin

16. Is this position new or existing: New Existing

17. If existing, describe how this position was previously funded: General operating grants and unrestricted donations.

18. Briefly describe how this request complies with the non-supplanting requirement: We have not requested funding for this position from another funder.

19. Provide job description (If existing position, attach the official job description. If new, type a brief summary of the anticipated duties): attached

20. Provide justification for an annual salary increase: No salary increase

21. Provide a personnel budget breakdown on the following:

e. Breakdown of wages for this position: $\$41,250/2$ (six months) = $\$20,625 * .5 = \$10,313$

f. Breakdown of fringe benefits for this position: No benefits

SUB-AWARD PERSONNEL TABLE BUDGET BREAKDOWN

Fill out for each position listed in the table above

22. Program Title and Position Title: Program Director, Shayne Pearson

23. Is this position new or existing: New Existing

24. If existing, describe how this position was previously funded: General operating grants and unrestricted donations.

25. Briefly describe how this request complies with the non-supplanting requirement: We have not requested funding for this position from another funder.

26. Provide job description (If existing position, attach the official job description. If new, type a brief summary of the anticipated duties): attached

27. Provide justification for an annual salary increase: No salary increase

28. Provide a personnel budget breakdown on the following:

g. Breakdown of wages for this position: $\$50,000/2$ (six months) = $\$25,000 * .5 = \$12,500$

h. Breakdown of fringe benefits for this position: No benefits

SUB-AWARD PERSONNEL TABLE BUDGET BREAKDOWN

Fill out for each position listed in the table above

29. Program Title and Position Title: Operations Director, Aaron Markley

30. Is this position new or existing: New Existing

31. If existing, describe how this position was previously funded: General operating grants and unrestricted donations.

32. Briefly describe how this request complies with the non-supplanting requirement: We have not requested funding for this position from another funder.

33. Provide job description (If existing position, attach the official job description. If new, type a brief summary of the anticipated duties): attached

34. Provide justification for an annual salary increase: no salary increase

35. Provide a personnel budget breakdown on the following:

- i. Breakdown of wages for this position: $\$50,000/2$ (six months) = $\$25,000 * .5 = \$12,500$
- j. Breakdown of fringe benefits for this position: no benefits

SUB-AWARD PERSONNEL TABLE BUDGET BREAKDOWN

Fill out for each position listed in the table above

36. Program Title and Position Title: Business Manager, Mackenzie Zastrow-Speicher

37. Is this position new or existing: New Existing

38. If existing, describe how this position was previously funded: General operating grants and unrestricted donations.

39. Briefly describe how this request complies with the non-supplanting requirement: We have not requested funding for this position from another funder.

40. Provide job description (If existing position, attach the official job description. If new, type a brief summary of the anticipated duties): attached

41. Provide justification for an annual salary increase: no salary increase

42. Provide a personnel budget breakdown on the following:

k. Breakdown of wages for this position: $\$20,800/2$ (six month) = $\$10,400 * .1 = \$1,040$

l. Breakdown of fringe benefits for this position: no benefits

5- SUB-AWARD TOTAL	
PERSONNEL FEES	
TRAVEL FEES	\$
OPERATING FEES	\$
CONTRACT FEES	\$61,396
TOTAL AMOUNT REQUESTED	\$61,396

CERTIFICATION: I certify the information in this application is accurate and as the Authorized Official for this project, hereby agree to comply with all provisions of the grant program and all other applicable state and federal laws. I certify by signing this application that I am authorized to contract on behalf of the submitting agency, county or tribe.

Name of Authorized Official: Sean Flowerday

Title: Lancaster County Board Chair

Address: 555 South 10th Street, Suite 110

City, State, Zip: Lincoln, Nebraska 68508 –2806

Telephone: (402) 441-7447

Signature of Authorized Official:

Date: