

LANCASTER COUNTY GRANT FORM

Submitted by: Sara Hoyle Today's date: March 19, 2020

(On behalf of: Lancaster County)

1. Funding source: Department of Justice – Office for Victims of Crime
2. Grant due date: April 20,2020
3. Amount requested: \$450,000 (over 3 years)
4. Other sources of funding anticipated:

Funding Source	In-kind	Cash	Committed	Pending
a. Match	\$75,000*		X	
b.				
c.				
d.				

*Match is provided by existing staff time.

5. Project Contact: Bruce J. Prenda
 Phone Number: (402) 441-7318
6. Number of years grant will run if funded: 3
7. This grant is: X New Continuation
8. General purpose for grant: (2-3 sentences)

Grant funds will provide for a full-time Victim Assistance Specialist and facility dog to share between Lincoln Police Department and the Lancaster County Attorney's Office.

Budget October 1, 2020 to September 20, 2023

	Year 1	Year 2	Year 3
Victim Asst. Spec.	\$70,856	\$75,169	\$79,745
Mileage	\$1,000	\$800	\$800
Computer	\$775		
Training		\$5,000	
Dog	\$12,843	\$5,000	\$5,000
Advocacy Assistance	\$48,100	\$48,100	\$48,100
Operating	\$4,825	\$4,830	\$4,830
Indirect	\$10,951	\$11,779	\$11,497
TOTAL	\$149,350	\$150,678	\$149,972